Love Never Fails

Wema Centre

Annual Report

2011
The Wema Centre Trust is a registered Non Governmental Organization (NGO) founded in 1993 in response to the ever-increasing problem of street children in the Coast region. We started as a children’s home catering for only 6 street girls in a rented three bed roomed house in Likoni. We relocated the home to Bamburi Utange in 1997 and established other projects. We have since reached over 10,000 children through various activities such as community outreach, education and vocational training. Currently, we have three children’s homes - two in Mombasa and one in Thika - running as Charitable Children’s Institutions (CCI) under the Ministry of Gender, Children, and Social Development.

**Vision:**
Our vision is a society where all street children and other vulnerable children and young people are transformed into fulfilled and responsible adults.

**Mission:**
Our mission is to transform street children and vulnerable young people into fulfilled and responsible adults through holistic care and support.

**Values:**
We are driven by a set of shared values, which inform our decisions, actions and organizational culture. They also reflect the spirit of the organization. Our core values are:
- Integrity
- Children come first in our work
- Belief in the potential in Children
- Upholding the principles of love, peace and patience

**Management Committee:**
Lucy Yinda - Executive Director
Marlene Reid - Board Representative
Henry Otieno - Programme Co-ordinator
Eddah Mugo - Finance & Admin Manager
Lloyd Muruki - Advocacy Officer

**The Fundraisers:**
Abdul Samji
Alex Leitepam
Carin Schwerring
Drew Brown
Fatma Awele
Lucy Yinda
Nick Munyi (Chair)
Said Twahir

**The Board:**
Benjamin King’ori
Elizabeth Wasunna Ochwa
Fred Ojiambo (Chair)
Lucy Yinda
Marlene Reid
Ngari Mahihu
Paul Wangai Jr
Simeon Taabu

**The Trustees:**
Edwin Yinda
Fred Ojiambo
Lucy Yinda
Marlene Reid
Ngari Mahihu
Paul Wangai Jr
Simeon Taabu

**How you can help**
1. Make a direct donation
2. Buy our Products
   - Wema Bags
   - Wema Uniforms
   - Wema Fish
   - Greeting Cards
3. Participate in our fundraising events
4. Volunteer your services and support our staff.

Email us on:
info@wemacentre.org
or
wema@africaonline.co.ke

Phone us on:
254-41- 4473843
or
Mobile: +254 721 383 068

Donate through our Mpesa number +254 722 383 068

Or write to us at:
The Wema Centre Trust
P.O. Box 88820-80100 Mombasa
Kenya

To find out more visit our website at:
www.wemacentre.org

Thank you for your kind generosity.
I have been asked to write about my WEMA high-light of 2011. Difficult when there are always so many. However one stands out above all others! The day we entertained the two representatives of Stars Award Foundation to lunch at the sports ground of United Sports Club in Mombasa Town with the members of our family who still live on the street.

We had been short listed from a pool of over 900 applicants for an award of $100,000. A veritable fortune with a large family like ours to feed, clothe and educate!

Two Stars Foundation representatives came to visit WEMA Centre on June 27th. Samia Zoued, Project officer at Stars Award and Andrew Atchison, a consultant photographer. In the morning they had been given the grand tour of the home and all the other premises and now was the hour to make sure they enjoyed African hospitality and were given a good lunch. The Mombasa Club had been considered but really African hospitality is always best enjoyed in the family home and as many members of our large family live on the street, where better?

A message had gone round and soon all members were assembled. Glue bottles were much in evidence. One or two babies sat playing in the dust. Special greetings were exchanged with familiar members and especially with girls who had once, in some cases for several years, lived at WEMA. Girls who had decided to leave home and go it alone. Something all parents experience.

Grace was said for the food and then orderly lines were formed and everybody was served a sumptuous plate of Githeri (a traditional African dish) and bananas. Food eaten in the great outdoors and in good company always tastes so much better than when eaten at the table. It was a very lively scene! Lots of laughing and joking as we ate, sitting on the grass. Andrew was taking lots of pictures and Samia was engaged in earnest conversation with the older girls asking them why they had decided to leave WEMA, what were their ambitions and seeing that there was a lot of expectation, encouraging them to finish their education. The babies were admired and played with to the joy of the very young but proud parents, sadly mostly single mothers, hardly more than babies themselves. Some entertainment was quickly organised, songs and dances by the boys. Talented young people all of them. Never happier than when they have an appreciative audience.

Unfortunately all good things come to an end and soon it was time to say goodbye to Samia and Andrew. I asked Samia “How did you enjoy your lunch”? She answered “Well it was certainly different”. How true! Different for the visitors, different for some of us, but different for the family living in the street in that they did not have to go out and forage for it. In the final analysis a real treat for all of us! Good food, good company, a truly happy and joyous interlude.

Happily we got the award! Presented in UK to our Executive Director with the due pomp and circumstance that it deserves to the family who still live on the street. In the final analysis a real treat for all of us! Good food, good company, a truly happy and joyous interlude.

GOING FORWARD, we are reviewing our approach and looking to improve our service delivery using the latest technology whilst taking into consideration contributions by other players including government and local and international NGOs.

We are looking forward to introducing E-learning mobile education in Mombasa and Thika by July 2012. The objective of this project is to strengthen our efforts to get street children interested in schooling and support them to join the mainstream public education system at the earliest possible opportunity.

The young people in KISAUNI also have something to look forward to. We plan to build facilities specifically for youth activities in partnership with Kisauni CDFF and Safaricom Foundation. The youth will have their own space in which to develop their projects, talent and, dis over thief creative genius.

I pray that our on going projects will grow from strength to strength and that there will be enough to reach thousands more who may be wondering where help will come from. God is good all the time and His faithfulness is never in doubt.

To all our supporters, I want to offer a special prayer: that new doors may open for you, that you may receive from unexpected sources, that you may be blessed with plenty, that your family may enjoy good health and never lack any good thing.

A huge achievement however that I must mention was the presentation of the STARS AWARD in UK last November. This was as a result of a rigorous competition over several months. Six organizations were awarded, three from Africa and three from Asia, out of 968 applicants. The award was a confirmation that WEMA Centre is a genuine well-organized, transparent and effective organization that is delivering results and creating impact. We are very proud to have been counted among the top performing organizations in the two continents where service to poor and disadvantaged children is so badly needed.

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The 2011 Gala Dinner

I am privileged once again to report on the Wema Fundraising committee’s efforts culminating in the 2011 Gala Dinner. The Wema Gala Dinner is Wema Centre’s main fundraising event and the strongest pillar in the Centre’s sustainability strategy. Members of the committee devote their time and energy to sell tickets to raise funds for food, school fees, medical bills, clothes etc to support the Wema children.

The tireless and wholehearted commitment of the committee generated an unprecedented level of support from the Mombasa community led by the Platinum and Gold sponsors, Rising Star Commodities and Bamburi Cement respectively.

The 2011 Wema Annual Gala Dinner was once again held at The Nyali International Beach Hotel, in the beautiful Mvita gardens. By 7pm, most guests had arrived welcomed at the welcome cocktail. The night was not all fun and games, however, there was the very crucial agenda of raising funds. We had sold tables of 10 seats at Ksh 150,000 each to our corporate partners and friends from Mombasa and beyond. Individual sponsors had also purchased tickets and other donations were also invited. The response was overwhelming with tables having been sold out and donations and pledges presented raising a total of Ksh 18million, exceeding our target by three million shillings.

We were greatly encouraged by the contributions from over 100 Members of Parliament who contributed Ksh 800,000.00 courtesy of Hon Edwin Yinda MP Alego Usonga, and the generous contributions from Hon. Ramadan Kajembe MP Changamwe and Hon. Hasani Ali Joho MP Kisauani who were there to support the event. The Ministry of Gender, Children and Social Development was represented by Prof. Jacqueline Odou, Secretary for Children’s Affairs and Mr. Maurice Tsuma, Provincial Children’s Officer.

On behalf of my committee and the Wema community, I would like to thank all the sponsors and participants without whom the event would not have happened and who have made the survival of so many Wema children possible. The year was particularly difficult for Wema and the funds raised enabled children to continue eating and going to school. May God reward all those who contributed, their families and businesses.

Nick Munyi
Chairman – Wema Fundraising committee

On 24th November, The STARS Foundation (United Kingdom) selected Wema Centre as recipient of the 2011 Africa & Middle East STARS Impact Awards, in the category of Protection.

We received the respected accolade, as well US$100,000 of unrestricted funding and tailored consultancy support, ahead of 967 organizations in Africa and the Middle East at a ceremony in London.

We were selected for our holistic approach to removing children from vulnerable and risky conditions such as street life and integrating them into mainstream society.

Our psycho social approach to reintegration and family re-unification, coupled with engagement of the local population in giving a haven of hope to underprivileged children, was noted as a strong element that put us at the forefront of child protection in Kenya.

"Through the genuine family environment it nurtures at the centres and affiliated homes, Wema realises its vision of a transformed and responsible citizenry, where children who face a host of social issues and live in fear for their security are given the space to blossom. The magic of Wema’s approach is that it has succeeded in making invisible and vulnerable children visible to society again," said Samia Zoued, Programme Officer, Africa-Middle East, STARS Foundation.

It was noted that since 1993, Wema has reached out to over 10,000 children through various street children and vulnerable orphan’s rehabilitation projects in Mombasa, Kisauani and Thika districts.

We were recognized for favouring the re-integration of street children into mainstream society over institutionalisation and also for involving the community by securing support from government structures and village elders to monitor progress of the rescued children.

Our sports and music program that deals specifically with behavioural issues in relation to HIV/AIDS prevention, drug abuse, commercial sex, rape and reproductive health was also recognized.

The Stars Foundation commended Wema for having long term vision which encourages children to become economically independent.

Sustainability and self-sufficiency, which is also reflected in our environmentally friendly model, includes the use of solar energy, kitchen garden and bio fuel was given special commendation by the Stars Foundation.

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Education and Skills Training

Through our education and skills training programme, we facilitate equitable access to quality education for street children and other vulnerable young people in a safe and child friendly learning environment.

We supported 994 students in both Mombasa and Thika at different educational levels with scholastic material (school uniforms, bags, shoes, exercise books, study lamps etc) and fees among other education related costs.

We supported a total of 65 students to sit Kenya Certificate of Primary Examinations (K.C.P.E) -18 in Mombasa and 47 in Thika - with the top student, Eunice Muthoni, scoring 382 marks out of possible 500.

We noted a decline in termly performance among majority of the students from public primary schools. In mitigation, we engaged the services of at least two qualified P1 teachers in mathematics and sciences to coach next year’s candidates. The teachers conducted remedial classes on selected days of the week in Mombasa and Thika.

Seven students who exhibited high level of discipline and determination were assisted to join various vocational training centres in Mombasa for different skills training courses as listed below:

1. Grade 3 Certificate in Welding and Fabrication at Mombasa Technical Training Institute
2. Electronics and Electrical Wiring at Mombasa Technical Training Institute
3. Motor Vehicle and Mechanics at Mombasa Technical Training Institute
4. Food and Beverage at Mombasa Technical Training Institute

We also had two candidates, Mary Wakwesho and Faiza Juma, who sat their Kenya Certificate of Secondary Examinations (K.C.S.E) and posted average performances.

We held a colorful graduation ceremony for all the super achievers in the Kindergarten, Class 8, Form 4, and vocational school.

Primary Schools
- Bamburi Primary School
- Emhaya Kashani Primary School
- Immaculate Heart Juniorate School
- Kadzandani Primary School
- Kibungu Primary School
- Rose & Shine Primary School
- St. Angela Lora Primary School
- St. Clare Primary School
- St. Elizabeth Academy, Bamburi Campus
- St. Peter (Utange) Primary School
- St. Thomas German Primary School
- Utange Primary School
- Zmil Primary School

Secondary Schools
- Aldina Visram Secondary School
- Aswabi Girls High School
- Kiangumyi Upper Hill
- Mombasa Baptist High School
- Mombasa School for the handicapped and the Physically Challenged
- Mutomo Girls’ High School
- St. John Kalkotei

Tertiary Institutions
- Christian Industrial Training Centre
- Kisauni Youth Polytechnic
- Mombasa Technical Training Institute
- Mwanjila Youth Polytechnic
- Wema Vocational Training School

THIKA
- Wema ECD/remedial 9
- Primary 431
- Secondary 58
- External College/ Attachment 2
- Total sponsorship 500

Primary Schools
- Mugumo-ini Primary School
- St.Patrick’s Primary School
- Gatuma-ini Primary School
- Jamhuri Primary School
- Kinyatta Primary School
- Queen Of Rosary
- Kianjau Primary School
- Thika Primary School
- General Kago Primary School
- Garissa Road Primary School
- Kamenu Primary School
- Mochudi Primary School
- Kimani Primary School
- Moi Avenue Primary School
- Barracks Primary

Secondary Schools
- Kinyatta Secondary School
- Kimoru Secondary School
- Gituru Secondary School
- Githimu Secondary School
- Kinwara Secondary School

Early Childhood Development (ECD)
In order to enhance caregiver involvement and participation in the children’s lives, we convened nine Kindergarten Parents Teachers Association meetings in the year.

Graduates
In November, 25 students graduated from the Vocational Training class with certificates in Tailoring and Basic Computers. The course covered the technical aspects of tailoring, computers, book keeping and Housekeeping, as well as Sexual and Reproductive Health and HIV/AIDS prevention.
Wema Projects

Food and Nutrition
We served 105,120 meals at the Wema Bamburi Girls’ Home. Additionally, we served 12,045 meals at our Tudor Home for boys and 25,185 meals in Thika. In all cases, we served our children with three square meals everyday - breakfast, lunch, and supper. In addition, we also provided 153 beneficiaries from the neighboring community of Mwembelegeza with mid-morning porridge and lunch. The Mwembelegeza group included 4 boys who depended totally on us for food but were not residents at any of our homes.

Medical and Health
Over 500 children in Wema Centre and the neighboring community in Thika to distribute sanitary towels to over 300 school girls at the Wema Bamburi Home, Marimani primary school, Mwakirunge primary school, Maunguka Primary School and the Wema Thika community. We also distributed over 700 assorted hygiene kits to 700 children.

Wema Alumni:
In March, former Beneficiaries of Wema Centre came together to launch the Wema Alumni group. The main objective of the group is to set up a forum for supporting each other financially and socially. The group mantra is: “It’s the simple things we do” and their mission is “to support each other grow financially, emotionally, spiritually, health wise and to enrich the society”.

The group members seek to develop skills for their own innovativeness and creativity and enhancing employability for members. The Group was officially launched at a colourful ceremony presided over by our Programme Coordinator, Mr. Henry Otieno.

Advocacy
The International Day of the African Child has been celebrated on June 16 every year since 1991, when it was first initiated by the Organisation of African Unity. The Mombasa edition of the celebrations were held at the Tononoka grounds, right next to the Tononoka Child Protection centre. Wema Centre was represented by our vibrant troupe of acrobats who displayed how Wema Centre has transformed them into responsible adults.

We used the social media platform, twitter.com, to beam the proceedings live. The Hon. Assistant Minister in the Ministry of Gender, Hon. Athanas Keya was the chief guest, and he was accompanied by the Director of Children’s services. The Assistant Minister, Hon. Keya, urged all stakeholders to be involved in mapping out new strategies to help street children leave the streets, and also to develop strategies to prevent children moving to the streets.

Rescue, Protection and Reintegration
We provided shelter to 95 girls at Bamburi, 25 boys in Thika and 13 boys in Tudor. We also reunited 8 children with their families - 5 in Thika and 3 in Mombasa.

We however face the challenge of the Asbestos Roofing at the Bamburi Home. We wish to change this to a more environmentally friendly material. We also had perennial water shortages and are planning to sink a borehole or a well in the coming year.

Psychosocial Support
Through the Psychosocial Support programme, we seek to enhance positive behavior change through life skills, spiritual guidance and counseling therapy. The Wema Psychosocial support programme consists of 4 scouts clubs, an active sports programme and a Music performance programme. We have schools scouts clubs at St. Patrick’s Primary School and Gen. Kago Primary School in Thika as well as 3 scouts clubs in Mombasa - Bamburi, Mwakirunge and Marimani. The Scouts clubs directly impacted 100 children with a lifeskills curriculum that included HIV/AIDS prevention.

Outreach
We continued to identify vulnerable children and youth from the Streets and community through our Outreach Programme. We partner with the Children’s Department, the Chief’s Office, the Kenya Police and other stakeholders in reaching over 500 children and youth.

Birth Certificates & Identity Cards
The government continued to implement its earlier directive on Birth certificates that made it mandatory for every child sitting national examinations in either primary or secondary school to be in possession of the birth certificates. We continued to educate caregivers and guardians in Mwakirunge, Marimani and Mwembelegeza areas on the importance of birth certificates and National Identity cards and to help our resident children acquire the same.

Challenges
• We need more volunteer social workers to support the work of the permanent employees
• We need to increase our capacity
During the Annual Staff Christmas party held at the Bahan Beach Hotel and attended by members of the Board, Management and staff of Wema Centre, seven members of staff and one volunteer were awarded “Wema Star Award” in recognition of their outstanding service to the children at the Centre. The staff members were: Henry Bineah, Senkeli Lemiriwasi, Rachel Mukenyi, Geoffrey Mwakizae, Adonis Mirega, Gamaliel Mwasina and Emmanuel Muta. Felix Mweu was awarded the “Wema Rising Star Award”.

Henry Bineah is the Programme Coordinator and one of the longest serving staff Members at Wema. He has served with diligence and hard work, rising up the ranks from a volunteer teacher to currently overseeing the programme as a whole. Loved and respected by staff and children alike, Henry puts in lots of hours over and above the call of duty.

Senkeli Lemiriwasi has a high sense of discipline and service and best shines where others will not tread. He braves the brutal Mombasa mosquitos shines where others will not tread. He has a natural flair for Social Worker. He is very dedicated to his work, and has a natural flair for the Acrobatics troop. Felix made a grand contribution in the development of the Strategic Plan (2011 - 2013) and was recruited by the Digital Opportunities trust (DOT) initiative to spearhead a youth outreach project as overalls, dust coats, school and hotel uniforms. Since its launch in 2010, the Wema Tailors project has had several milestones including:

1. Modified workshop space for a larger Tailoring Workshop space for a larger Tailoring Workshop space for tailoring training and production
2. Trained 101 students and graduated 63, some of whom have secured employment in EPZ factories in Mombasa.
3. The unit has acquired 44 clients to-date with a contribution of 10% to our gross income.

Gamaliel Mwasina is Wema’s “work horse” with an amazing work ethic. A man who believes in working first then asking questions later, Geoffrey met the audience with a huge, warm smile as he was called up to receive the award from the Executive Director. The home compound is never soff as long as Geoffrey is on duty.

Adonis Mirega is the Social Worker’s Social Worker. He is very dedicated to his work, and has a natural flair for establishing rapport with children on the streets. A five-minute walk with Adonis in the streets and one is met with numerous calls of “Mwalimu” (Teacher) from young and old street children. Our outreach project is safe in the hands of Mwalimu Adonis.

Gamaliel Mwasina is meticulous, thorough and organized member of staff whose dedication and discipline is without match. With a disarming shyness, it often surprises many to realize how strict and attentive to detail Gamaliel is.

Emmanuel Muta spends many nights by his machine in the Tailoring workshop, practically sacrificing his comfort to ensure that the orders are ready on time. Emmanuel has served Wema for many years with dedication beyond the call of duty.

Felix Mweu was Wema’s rising star. He is a beneficiary of Wema’s community Youth program and was very active in the streets. A five-minute walk with Adonis in the streets and one is met with numerous calls of “Mwalimu” (Teacher) from young andold street children. Our outreach project is safe in the hands of Mwalimu Adonis.

Wema Sustainability

In order to make Wema Centre self-reliant, we have been running The Wema Products project. The Project comprises the Income generating Activities and Vocational Skills Training for Wema Centre beneficiaries.

Wema Tailors

Wema Tailors is the flagship of the Wema Products project. The Wema Tailors project was launched on 26th February 2010 by the Chairman of The Safaricom Foundation, Les Baillie. The Safaricom Foundation invested Ksh 4,000,000 (Four Million) to enable the production of corporate uniforms such as overalls, dust coats, school and hotel uniforms. Since its launch in 2010, the Wema Tailors project has had several milestones including:

1. Modified workshop space for a larger Tailoring Workshop space for a larger Tailoring Workshop space for tailoring training and production
2. Trained 101 students and graduated 63, some of whom have secured employment in EPZ factories in Mombasa.
3. The unit has acquired 44 clients to-date with a contribution of 10% to our gross income.

Gamaliel Mwasina is Wema’s “work horse” with an amazing work ethic. A man who believes in working first then asking questions later, Geoffrey met the audience with a huge, warm smile as he was called up to receive the award from the Executive Director. The home compound is never soff as long as Geoffrey is on duty.

Adonis Mirega is the Social Worker’s Social Worker. He is very dedicated to his work, and has a natural flair for establishing rapport with children on the streets. A five-minute walk with Adonis in the streets and one is met with numerous calls of “Mwalimu” (Teacher) from young and old street children. Our outreach project is safe in the hands of Mwalimu Adonis.

Gamaliel Mwasina is meticulous, thorough and organized member of staff whose dedication and discipline is without match. With a disarming shyness, it often surprises many to realize how strict and attentive to detail Gamaliel is.

Emmanuel Muta spends many nights by his machine in the Tailoring workshop, practically sacrificing his comfort to ensure that the orders are ready on time. Emmanuel has served Wema for many years with dedication beyond the call of duty.

Felix Mweu was Wema’s rising star. He is a beneficiary of Wema’s community Youth program and was very active in the streets. A five-minute walk with Adonis in the streets and one is met with numerous calls of “Mwalimu” (Teacher) from young and old street children. Our outreach project is safe in the hands of Mwalimu Adonis.

The project has not been without its challenges. The project requires a full time Business Development /Marketing Officer to push it to the level as it is currently run by program staff. We also need additional equipment including Heavy duty straight sewing machines, industrial steam irons and cutting machines.

Wema Fishpond

With Mombasa being a world renowned tourist destination, and there being a large number of hotels along the coastline, careful market research informed us of sizeable demand for fresh water fish into which we could tap. We thus constructed two fish ponds.

We are well on the way to making sizeable profit from the fish and with an initial batch of 1000 fingerlings, it is hoped that the fish project will have a markedly significant contribution to our budget in the next two years.

Going Forward, a recent donation by Nakumatt Holdings has opened an opportunity for production of shopping bags using recycled Bill Board Flexi material. We will retail the bags in stores like Nakumatt and others in the East African region.
### Income & Expenditure

#### Income

<table>
<thead>
<tr>
<th></th>
<th>Yr 2011</th>
<th>Yr 2010</th>
<th>Yr 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular donors/ Sponsors</td>
<td>4.88</td>
<td>24.55</td>
<td>21.66</td>
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<tr>
<td>General Well-wishers</td>
<td>12.87</td>
<td>7.14</td>
<td>9.91</td>
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<tr>
<td>Fundraising &amp; Income generating activities</td>
<td>10.9</td>
<td>15.33</td>
<td>10.37</td>
</tr>
<tr>
<td>Total</td>
<td>28.65</td>
<td>47.02</td>
<td>41.94</td>
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</table>

#### Expenses

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Program expenses</td>
<td>27.63</td>
</tr>
<tr>
<td>Program support</td>
<td>5.74</td>
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<tr>
<td>Total</td>
<td>33.37</td>
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</table>

#### Excess of income over expenses

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(4.72)</td>
<td>5.10</td>
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</table>

### Financials

#### Balance sheet as at 31st December 2011

(Figures in millions of shillings)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>36.61</td>
<td>41.22</td>
<td>36.11</td>
</tr>
<tr>
<td>Revaluation reserve</td>
<td>30.37</td>
<td>30.48</td>
<td></td>
</tr>
<tr>
<td>Non Current Assets</td>
<td>58.81</td>
<td>60.24</td>
<td>30.17</td>
</tr>
<tr>
<td>Current Assets</td>
<td>13.24</td>
<td>13.28</td>
<td>9.63</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>(5.07)</td>
<td>(1.82)</td>
<td>(3.69)</td>
</tr>
<tr>
<td>Net Current Assets</td>
<td>8.17</td>
<td>11.46</td>
<td>5.94</td>
</tr>
<tr>
<td>Long term liabilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>66.98</td>
<td>71.70</td>
<td>36.11</td>
</tr>
</tbody>
</table>

### Income & Expenditure

#### Income

<table>
<thead>
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<th>2010</th>
<th>2009</th>
</tr>
</thead>
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<td>71.70</td>
<td>36.11</td>
</tr>
</tbody>
</table>

### Services

<table>
<thead>
<tr>
<th></th>
<th>Amount Kshs</th>
<th>%</th>
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</thead>
<tbody>
<tr>
<td>Education &amp; training</td>
<td>10,714,921.00</td>
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<tr>
<td>Nutrition</td>
<td>4,270,440.00</td>
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</tr>
<tr>
<td>Medical &amp; Health</td>
<td>439,163.00</td>
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</tr>
<tr>
<td>Outreach</td>
<td>6,920,091.00</td>
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</tr>
<tr>
<td>Advocacy</td>
<td>2,320,637.00</td>
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<tr>
<td>Livelihood support</td>
<td>1,176,663.00</td>
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</tr>
<tr>
<td>Psycho-social support</td>
<td>1,795,368.00</td>
<td>6</td>
</tr>
<tr>
<td>Total</td>
<td>27,837,283.00</td>
<td>100</td>
</tr>
</tbody>
</table>

### Resources

The USAID stopped channeling their funding through the AED Cap Kenya programme which was our funding agency. Due to this change, previously approved grants amounting to Ksh. 6 million were cancelled, leading to a deficit in our budget. However, the USAID continues to support Wema and new grants are being negotiated through Aphia Plus.

Our food supplies were kept running through Aphia Plus.

### Partnerships:

#### Digital Opportunity Trust (DOT)

The Wema Centre and the Digital Opportunity Trust (DOT) Kenya entered into a partnership at the end of which 160 youth/women were equipped with entrepreneurship and ICT skills in a joint training initiative called ‘The Reach Up Project’. The project will, over a 9 month period beginning 23rd September 2011 – 23rd June 2012, target unemployed youth and women in Bamburi who will be trained at the Wema Centre Computer School.

The beneficiaries of the Wema Centre – DOT Kenya Reach Up program will be identified with the help of our community beneficiaries. We signed a Memorandum of Understanding with Bomu Hospital in October 2011.

### Education Support

In terms of education, we were supported mainly by the Fund for Action through Education (FATE) based in the UK, and funds raised from the Business Community by the Wema fundraising committee.

### Internal, Corporate and Individual Donors

Case Studies: Felix Mweu

Background

24 year old Felix Mweu is the last born in a family of 5 children. He was just 4 months old when his mother passed away in mysterious circumstances.

After completing High School, Felix became involved with a group of youth from Bamburi who were involved in the peddling and use of Marijuana. Felix was in a state of desperation, frustration and hopelessness because he had been unable to pursue his education. And it was because of this frustration and hopelessness that he joined this group of youth. He soon began selling and using the drugs.

Intervention

Felix was almost completely engulfed in this lifestyle, until one day in June 2007 when he literally stumbled upon the Wema Centre. As he walked home that evening, Felix noticed some boys playing football at the Centre and he became interested in joining them. On enquiry, he was referred to one of Wema Centre’s Social Workers who were overseeing the football activities. The Social worker surprised him by taking an interest with his education and plans for the future. Felix explained his circumstances, dreams and hopes to the Social Worker who later visited his home.

A week later, Felix was informed that The Mombasa Polytechnic University College as only one of two students in his class to graduate with a Distinction. Currently, he is awaiting to join the Jomo Kenyatta University of Agriculture and Technology for a Degree course in Public Health. Meanwhile, Felix has been absorbed into the Wema Centre staff fraternity as a Volunteer Social worker. He also conducts a very powerful micro-entrepreneurial class as a trainer with the Digital Opportunities Trust (DOT) Kenya, and is one of only seven such trainers in the Coast province. He was also named Wema Centre Rising Star - 2011, a prestigious award given to high achievers and staff of great promise at the Wema Centre.

Felix is a hardworking young man whose talent and fortitude would have gone to waste, consumed by desperation, hopelessness, illicit drugs or even HIV, had the Wema Centre Youth Programme not existed.

In conclusion, Felix says: "I still haven’t thought of a good enough way to show my appreciation to Wema for restoring my life and helping me recover from my state of despair. Wema Centre has a homey environment where I get almost everything I need ranging from food and clothing, to parental love and guidance by its dedicated staff members. Due to this I have come to recognize Wema as my other home."

Results:

Felix went on to graduate from the Mombasa Polytechnic University College as only one of two students in his class to graduate with a Distinction. Currently, he is awaiting to join the Jomo Kenyatta University of Agriculture and Technology for a Degree course in Public Health. Meanwhile, Felix has been absorbed into the Wema Centre staff fraternity as a Volunteer Social worker. He also conducts a very powerful micro-entrepreneurial class as a trainer with the Digital Opportunities Trust (DOT) Kenya, and is one of only seven such trainers in the Coast province. He was also named Wema Centre Rising Star - 2011, a prestigious award given to high achievers and staff of great promise at the Wema Centre.

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Annual Gala Dinner

Main Sponsors

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Nakumatt Holdings
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MSC OCEAN FREIGHT
MUFADDAL ENTERPRISES
MY-SPACE PROPERTIES

PORTSIDE FREIGHT TERMINALS
RABAI POWER
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TAMARIND GROUP
THIOMI LTD
TEA WAREHOUSE
TRANSTRAILERS
TRIDENT INSURANCE
VAN REES BV

Thank You

WE ARE VERY GRATEFUL TO ALL OUR CORPORATE AND INDIVIDUAL PARTNERS FOR THEIR SUPPORT THROUGHOUT 2011. THESE CONTRIBUTIONS CONTRIBUTE GREATLY TO WEMA’S MISSION TO TRANSFORM STREET CHILDREN AND VULNERABLE YOUNG PEOPLE INTO FULLY ACCOMPLISHED AND RESPECTIBLE ADULTS THROUGH HOLISTIC CARE AND SUPPORT.